

Program D: Animal Health Services

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003.

DEPARTMENT ID: Elected Officials

AGENCY ID: 04-160 Department of Agriculture and Forestry

PROGRAM ID: Program D: Animal Health Services

1. (KEY) To ensure that the percentage of eggs in commerce not fit for human consumption does not exceed 1.07%.

Strategic Link: To ensure that eggs and egg products are wholesome and are of the quality represented on the label.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|---|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percentage of eggs in commerce not fit for human consumption ¹ | 0.50% ² | 0.02% ³ | 0.41% | 0.41% | 1.07% | 1.07% |
| S | Stop sales required at retail level (in dozens of eggs) | 12,300 | 23,899 | 12,300 | 12,300 | 15,000 | 10,000 |
| S | Dozens inspected at retail level | 3,000,000 | 1,400,000 | 3,000,000 | 3,000,000 | 1,400,000 | 1,000,000 |

¹ The percentage of eggs in commerce not fit for human consumption is determined by dividing the number of eggs for which stop sales are required by the number of eggs inspected.² Apparently this standard was established in error. Based upon the number of stop sales and inspections, the percentage should be 0.41%.³ This is the figure reported in LaPas for this indicator. However, based upon the supporting indicators, the correct figure should be 1.71%

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2. (KEY) To ensure that at least 89% of fruits and vegetables are properly labeled.

Strategic Link: This objective accomplishes Strategic Objective 8: *To insure that the fruits and vegetables are properly labeled by an unbiased third party inspection.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percentage of fruits and vegetables properly labeled | 99% | 97% | 89% | 89% | 89% | 89% |
| S | Pounds inspected | 8,100,000 | 5,402,318 | 7,000,000 | 7,000,000 | 7,000,000 | 7,000,000 |

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3. (KEY) To ensure that meat is properly graded, wholesome, and safe as indicated by the receipt of no more than six consumer complaints.

Strategic Link: This objective accomplishes Strategic Objective 2: *To assure that the products purchased by institutions and schools meet all Institutional Meat Purchase Specifications.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Number of complaints from consumers relative to meat grading | 6 | 6 | 7 | 7 | 7 | 7 |
| S | Percent of red meat inspected that is found to be condemned | 0.70% | 0.42% | 0.50% | 0.50% | 0.70% | 0.70% |
| S | Percent of poultry inspected that is found to be condemned | 0.04% | 0.18% | 0.08% | 0.08% | 0.04% | 0.04% |

DEPARTMENT ID: Elected Officials

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4. (KEY) To ensure that at least 40% of the livestock theft cases are solved and that the conviction rate of prosecuted rustlers remains at 100%.

Strategic Link: Not provided by the agency.

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|---|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Percent of livestock cases solved | 60% | 40% | 60% | 60% | 60% | 40% |
| K | Percent of prosecuted rustlers convicted | 100% | 100% | 100% | 100% | 100% | 100% |
| S | Value of stolen/missing property returned to owners | \$700,000 | 1,737,473 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$850,000 |
| S | Total number of investigations | 775 | 659 | 700 | 700 | 700 | 600 |

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5. (KEY) To capture 2,050 beavers, coyote, and other nuisance animals.

Strategic Link: This objective accomplishes Strategic Objective 5.1 :- *To eliminate the animal control problems in agriculture by 2006.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|--------------------------------------|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Number of beavers captured | 2,500 | 1,817 | 2,000 | 2,000 | 2,500 | 1,250 |
| K | Number of coyotes captured | 600 | 561 | 500 | 500 | 600 | 300 |
| K | Other nuisance animals captured | 1,300 | 1,140 | 900 | 900 | 1,000 | 500 |
| S | Number of nuisance animal complaints | 535 | 504 | 500 | 500 | 500 | 250 |

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6. (KEY) To ensure that the number of reports of livestock diseases remains below 5,950.

Strategic Link: This objective accomplishes Strategic Objective 3: *To continue the prevention, control, monitoring and eradication of endemic and zoonotic diseases in livestock.*

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

| L E V E L | PERFORMANCE INDICATOR NAME | PERFORMANCE INDICATOR VALUES | | | | | |
|-----------------------|-------------------------------------|--|--|---|---|--|---|
| | | YEAREND PERFORMANCE STANDARD FY 2000-2001 | ACTUAL YEAREND PERFORMANCE FY 2000-2001 | ACT 12 PERFORMANCE STANDARD FY 2001-2002 | EXISTING PERFORMANCE STANDARD FY 2001-2002 | AT CONTINUATION BUDGET LEVEL FY 2002-2003 | AT RECOMMENDED BUDGET LEVEL FY 2002-2003 |
| K | Total reports of livestock diseases | 5,950 | 4,544 | 6,000 | 6,000 | 5,950 | 5,950 |